



Interoffice Memorandum

To: Ms. Marina Walter *MD* Deputy Resident Representative Date: 23 June 2014

From: Sutharin Koonphol *Sutharin Koonphol* Programme Analyst-Environment Extension: *2148*
1827

Through: Ms. Nittaya MekAroonreung Resource Management Associate *N. MekAroonreung*

Subject: General Revision 1 File: TNC-BUR

Project: Third National Communication and Biennial Update Report project (UNDP Output No. 89390, Project No. 79406, THA10)

Please find enclosed a budget cover page and 2014-2017 Annual Work Plan of UNDP Output No. 89390, Project No. 79406 for your approval and signature.

This budget revision is to revise 2014 – 2017 budget under fund code 62000 for TNC-BUR project according to new budget and work plan agreed with the Office of Natural Resources and Environmental Policy and Planning (ONEP), the project's Implementing Partner, and to allocate fund to Sirindhorn International Institute of Technology (SIIT), a Responsible Party.

In summary, total 4-year budget remains the same at US\$ 852,000 while annual budget is adjusted to US\$ 132,650 for year 2014, US\$ 194,550 for 2015, US\$ 318,370 for 2016, and US\$ 206,430 for 2017 respectively. I attach herewith an annual work plan for your reference.

For your kind approval, please.

With best regards,

17/6/2014



UN Development Programme Thailand - Bangkok

Project: 00079406 SP
Project Title: Third National Communication and Biennial Update Report
Start Year: 2014
End Year: 2017

Implementing Partner: National Execution

Responsible Parties: O/o Nat Res & Env Policy & Pla
THA-SIIT

Revision Type: General Revision 1

Budget (US\$) as of Last Revision on 17-June-2014		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	852,000.00
Total Budget (2014 and Beyond)		852,000.00
Total Utilization (2013 and Prior)		0.00
Project Total		852,000.00
Unprogrammed/Unfunded		0.00

Project Description:

This budget revision is to revise 2014 – 2017 budget under fund code 62000 for TNC-BUR project according to new budget and work plan agreed with the Office of Natural Resources and Environmental Policy and Planning (ONEP), the project's Implementing Partner, and to allocate fund to Sirindhorn International Institute of Technology (SIIT), a Responsible Party.

In summary, total 4-year budget remains the same at US\$ 852,000 while annual budget is adjusted to US\$ 132,650 for year 2014, US\$ 194,550 for 2015, US\$ 318,370 for 2016, and US\$ 206,430 for 2017 respectively.

Agreed by: Marina Walter
Ms. Marina Walter
Deputy Resident Representative



Annual Work Plan

Thailand - Bangkok

Project: 00079406

Report Date: 17/6/2014

Project Title: Third National Communication and Biennial Update Report

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089390 Third National Communication	BUR	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companie	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companie	15,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	GHG Inventory	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companie	0.00
				THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companie	48,800.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	0.00
				THA-SIIT	62000	GEFTrustee	75700	Training, Workshops and Confer	1,600.00
	M&E	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	Mitigation Action Analysis	15/5/14	31/12/17	THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companie	20,700.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companie	0.00
				THA-SIIT	62000	GEFTrustee	74100	Professional Services	4,000.00
				THA-SIIT	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
	National Circumstances	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	5,800.00
	PMU	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	6,250.00
	Report Preparation	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	V&A	15/5/14	31/12/17	THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companie	29,500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companie	0.00
				THA-SIIT	62000	GEFTrustee	72500	Supplies	500.00
O/o Nat Res & Env Policy & Pla				62000	GEFTrustee	72500	Supplies	0.00	
O/o Nat Res & Env Policy & Pla				62000	GEFTrustee	74500	Miscellaneous Expenses	0.00	



Annual Work Plan

Thailand - Bangkok

Project: 00079406

Report Date: 17/6/2014

Project Title: Third National Communication and Biennial Update Report

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget		
		Start	End		Fund	Donor	Budget Descr
TOTAL							132,650.00
GRAND TOTAL							132,650.00



Annual Work Plan

Thailand - Bangkok

Project: 00079406

Report Date: 17/6/2014

Project Title: Third National Communication and Biennial Update Report

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089390 Third National Communication	BUR	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companie	23,000.00
	GHG Inventory	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companie	0.00
				THA-SIIT	62000	GEFTrustee	75700	Training, Workshops and Confer	1,600.00
				THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companie	74,300.00
				THA-SIIT	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
	M&E	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74100	Professional Services	6,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	Mitigation Action Analysis	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companie	0.00
				THA-SIIT	62000	GEFTrustee	74100	Professional Services	7,000.00
				THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companie	31,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				THA-SIIT	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
	National Circumstances	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	0.00
	PMU	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	6,250.00
	Report Preparation	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	V&A	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companie	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	0.00
				THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companie	42,000.00
				THA-SIIT	62000	GEFTrustee	75700	Training, Workshops and Confer	900.00



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Thailand - Bangkok

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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									194,550.00
GRAND TOTAL									194,550.00



Annual Work Plan

Thailand - Bangkok

Project: 00079406

Report Date: 17/6/2014

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089390 Third National Communication	BUR	15/5/14	31/12/17	THA-SIIT	62000	GEFTrustee	71400	Contractual Services - Individ	10,000.00
				THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companie	45,140.00
				THA-SIIT	62000	GEFTrustee	75700	Training, Workshops and Confer	4,600.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companie	0.00
	GHG Inventory	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companie	0.00
				THA-SIIT	62000	GEFTrustee	71400	Contractual Services - Individ	20,000.00
				THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companie	80,780.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				THA-SIIT	62000	GEFTrustee	75700	Training, Workshops and Confer	3,800.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				M&E	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee
	Mitigation Action Analysis	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				THA-SIIT	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				THA-SIIT	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companie	0.00
				THA-SIIT	62000	GEFTrustee	74100	Professional Services	7,000.00
	National Circumstances	15/5/14	31/12/17	THA-SIIT	62000	GEFTrustee	71400	Contractual Services - Individ	15,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companie	31,000.00
	PMU	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	10,000.00
	Report Preparation	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	6,250.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	V&A	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	7,500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companie	0.00



Annual Work Plan

Thailand - Bangkok

Project: 00079406

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	V&A	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companie	43,000.00
				THA-SIIT	62000	GEFTrustee	71400	Contractual Services - Individ	20,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	0.00
				THA-SIIT	62000	GEFTrustee	75700	Training, Workshops and Confer	1,900.00
TOTAL									318,370.00
GRAND TOTAL									318,370.00



Annual Work Plan

Thailand - Bangkok

Project: 00079406

Report Date: 17/6/2014

Project Title: Third National Communication and Biennial Update Report

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089390 Third National Communication	BUR	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				THA-SIIT	62000	GEFTrustee	74500	Miscellaneous Expenses	380.00
				THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companies	30,140.00
				THA-SIIT	62000	GEFTrustee	75700	Training, Workshops and Confer	4,600.00
	GHG Inventory	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companies	31,360.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				THA-SIIT	62000	GEFTrustee	75700	Training, Workshops and Confer	3,850.00
	M&E	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	16,100.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	800.00
	Mitigation Action Analysis	15/5/14	31/12/17	THA-SIIT	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				THA-SIIT	62000	GEFTrustee	74100	Professional Services	2,550.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				THA-SIIT	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companies	10,500.00
	National Circumstances	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	10,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	PMU	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	60,200.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	6,250.00
	Report Preparation	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	7,500.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	V&A	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,300.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	0.00



Annual Work Plan

Thailand - Bangkok

Project: 00079406

Report Date: 17/6/2014

Project Title: Third National Communication and Biennial Update Report

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	V&A	15/5/14	31/12/17	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confe	0.00
				THA-SIIT	62000	GEFTrustee	75700	Training, Workshops and Confe	4,900.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				THA-SIIT	62000	GEFTrustee	72100	Contractual Services-Companie	14,000.00
TOTAL									206,430.00
GRAND TOTAL									206,430.00

WORK PLAN TNC-BUR

Project Name: Third National Communication and Biennial Update Report
 Output ID: 00089390
 Project ID: 00079406

Outcome	Budget Code	Budget Description	In US\$						Budget Note
			Total Produc	Planned Budget (2014-2017)	2014	2015	2016	2017	
Outcome 1: Updated GHG Inventory and improvement of GHG Inventory system	72100	Contractual Services	240,000	235,240	48,800	74,300	80,780	31,360	SIIT
	71400	Service Contracts	0	20,000	0	0	20,000	0	PM/PA
	72500	Office Supplies	2,000	0	0	0	0	0	
	74500	Misc	2,000	0	0	0	0	0	
	75700	Training, Workshops	6,000	10,850	1,600	1,600	3,800	3,850	SIIT
	74200	Print production Costs	0	1500	0	1,500	0	0	SIIT
		Total Outcome 1		250,000	267,590	50,400	77,400	104,580	35,210
Outcome 2: Improved V&A assessment approaches and management to deal with risks of climate change, climate variability and extreme weather events	72100	Contractual Services	112,000	128,500	29,500	42,000	43,000	14,000	SIIT
	71400	Service Contracts	0	20,000	0	0	20,000	0	PM/PA
	72500	Office Supplies	2,845	500	500	0	0	0	
	74500	Misc	4,000	0	0	0	0	0	
	75700	Training, Workshops	4,000	7700	0	900	1900	4900	SIIT
	74200	Print production Costs	0	1300	0	0	0	1300	SIIT
		Total Outcome 2		122,845	158,000	30,000	42,900	64,900	20,200
Outcome 3: Improved analysis and national capacity on mitigation options	72100	Contractual Services	120,000	93,200	20,700	31,000	31,000	10,500	SIIT
	71400	Service Contracts	0	15,000	0	0	15,000	0	PM/PA
	74100	Professional Services	0	20,550	4,000	7,000	7,000	2,550	SIIT
	74500	Misc	8,000	3,000	500	1,000	1,000	500	SIIT
	75700	Training, Workshops	5,000	0	0	0	0	0	
	74200	Print production Costs	0	1,500	0	0	0	1,500	SIIT
		Total Outcome 3		133,000	133,750	25,200	39,000	54,000	15,050
Outcome 4: Updated information on national circumstances, other relevant information and constraints and needs, Public awareness on the relevant of BUR and TNC	71300	Local Consultants	60,000	25,800	5,800	0	10,000	10,000	Aj Vut - climate finance (US\$ 5,000)
	72100	Miscellaneous	4000	0	0	0	0	0	
	75700	Trainings, Workshops	16000	0	0	0	0	0	
		Total Outcome 4	80,000	25,800	5,800	0	10,000	10,000	
Outcome 5: The first Biennial Update Report of Thailand and capacity building on NAMA, MRV and national registry system	72100	Contractual Services	120,000	113,280	15,000	23,000	45,140	30,140	SIIT
	71400	Service Contracts	0	10,000	0	0	10,000	0	PM/PA
	74500	Misc	1,000	380	0	0	0	380	SIIT
	75700	Training, Workshops	2,700	9,200	0	0	4,600	4,600	SIIT
		Total Outcome 5	123,700	132,860	15,000	23,000	59,740	35,120	
Outcome 6: Report preparation, Translation and publication of BUR and TNC in Thai language; Publication of BUR and	71300	Local Consultants	32,000	15,000	0	0	7,500	7,500	Aj Vut
	74500	Miscellaneous	8,000	0	0	0	0	0	
		Total Outcome 6	40,000	15,000	0	0	7,500	7,500	
Outcome 7 M&E	71400	Service Contracts	0	27,500	0	0	11,400	16,100	PM/PA
	71600	Travel	800	800	0	0	0	800	
	75700	Training, workshops	15,000	0	0	0	0	0	
	74100	Professional Services	6,000	6,000	0	6,000	0	0	Audit
	74500	Miscellaneous	3,200	0	0	0	0	0	
		Total Outcome 7	25,000	34,300	0	6,000	11,400	16,900	
Outcome 8 Project Management	71400	Service Contracts	52,455	60,200	0	0	0	60,200	PM/PA
	74500	UNDP Cost Recovery	25,000	25,000	6,250	6,250	6,250	6,250	UNDP
		Total Outcome 8	77,455	85,200	6,250	6,250	6,250	66,450	
	Grand Total	852,000	852,000	132,650	194,550	318,370	206,430		

In Summary:

(1) LoA with SIIT (2014)	from outcome 1, 2, 3, and 5	691,700
(2) ONEP sole responsibility	from outcome 4 and 6	40,800
(3) M&E and PMU	from outcome 7 and 8	94,500
(4) UNDP Cost Recovery	from outcome 8	25,000
	Grand Total 2014	852,000